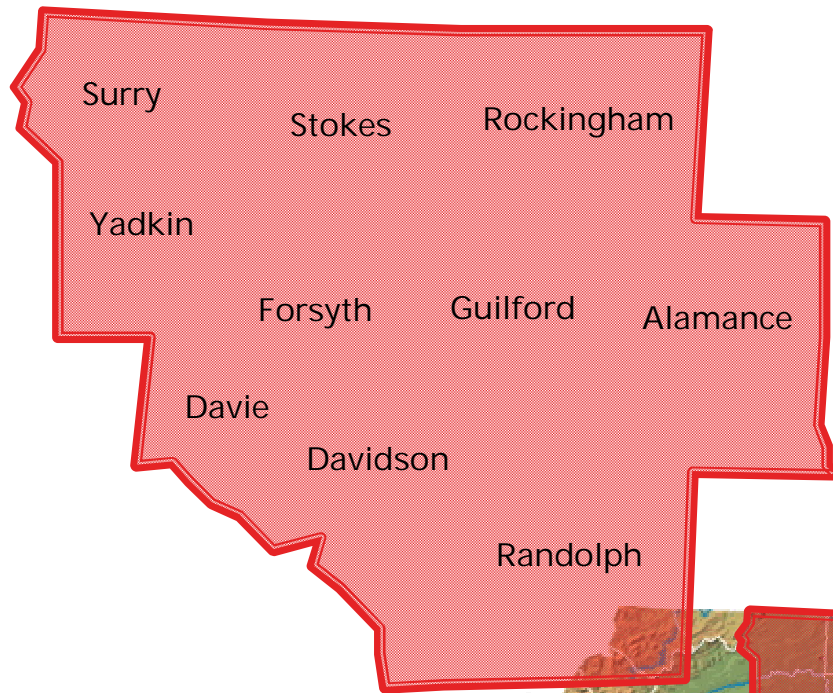


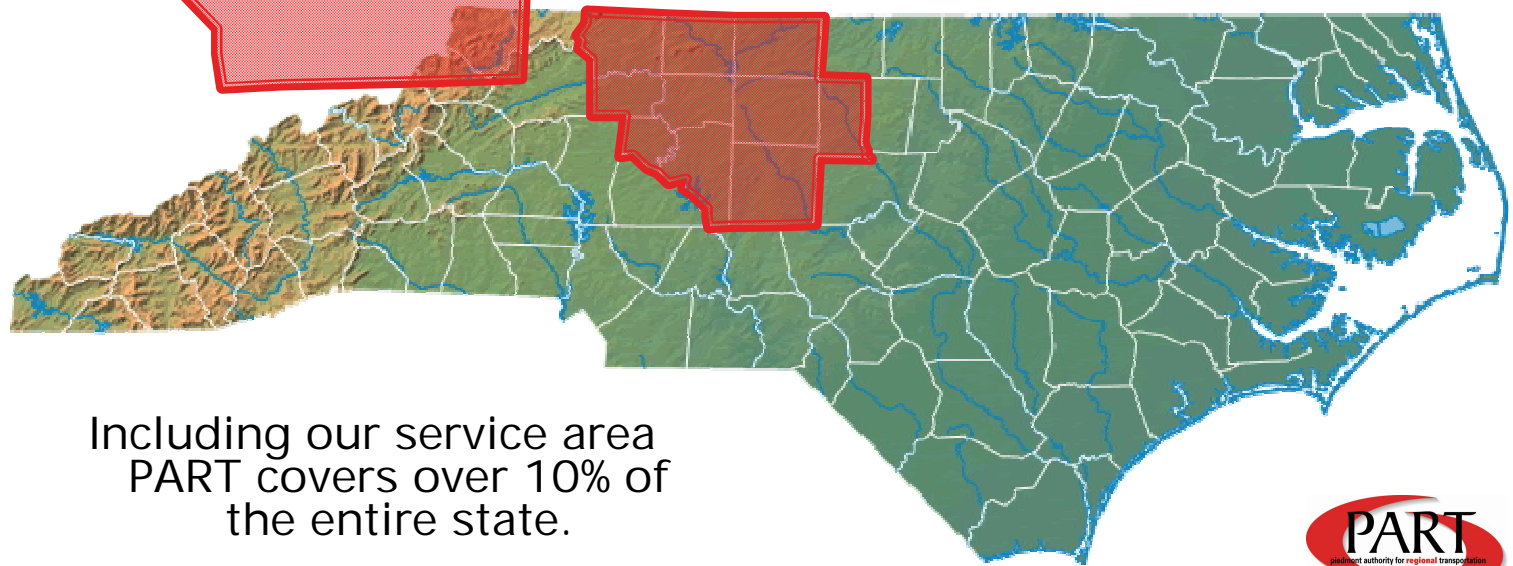


Legislative Study Commission on Urban Growth and  
Infrastructure Issues  
March 23, 2010





# 10 Counties working as one Region – Without Borders



Including our service area  
PART covers over 10% of  
the entire state.



THE TRANSPORTATION SOLUTION



# PART Board of Trustees

- Mayor or Designee of Burlington, Greensboro, High Point, and Winston-Salem
- Chairperson of the Four Metropolitan Planning Organizations
- Chairperson or Designee of the Boards of County Commissioners
- Chairperson or Designee of the two Regional Airport Authorities
- Three members of the NCDOT Board of Transportation



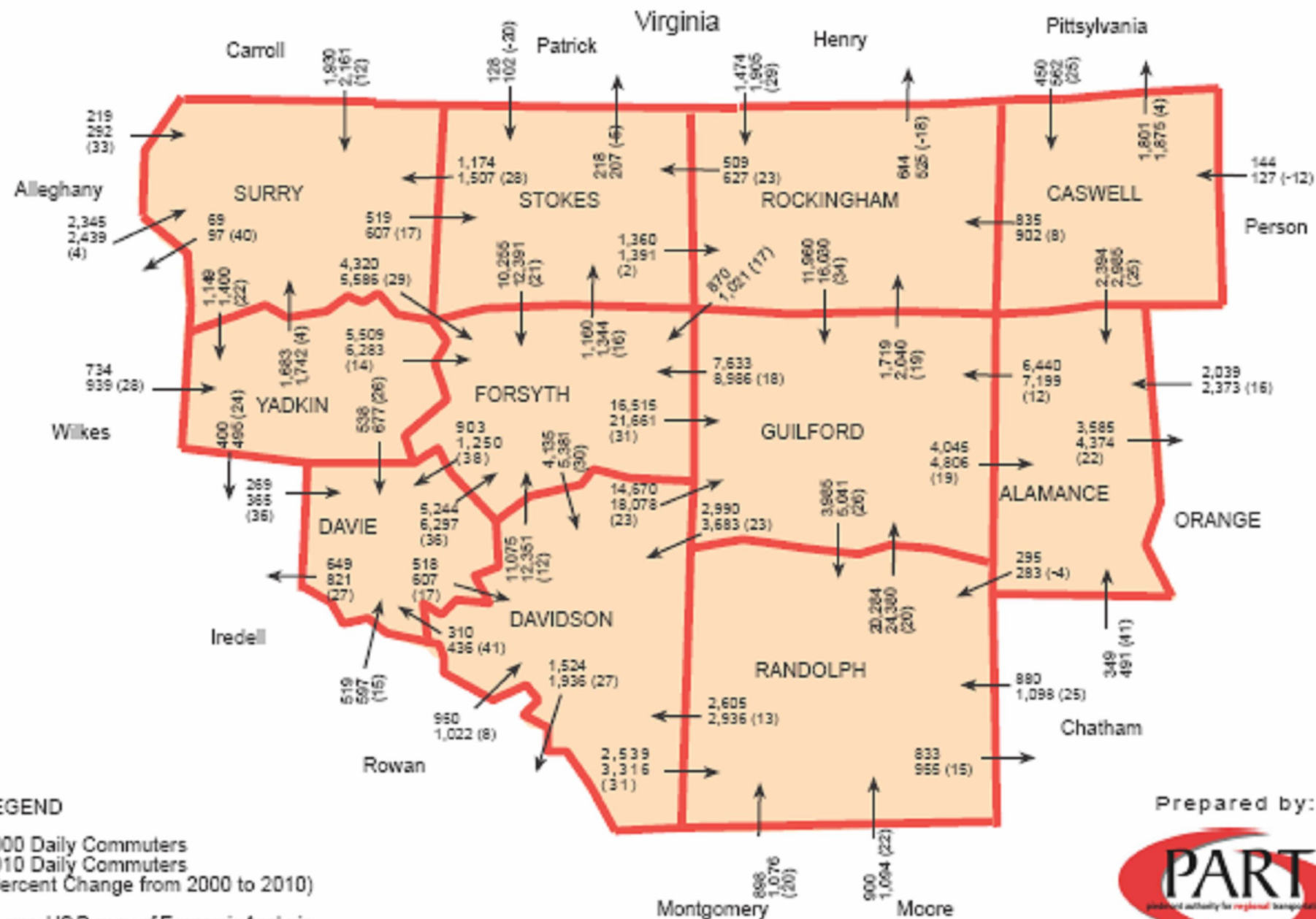
# Regional Work Program

- Regional Transit – PART Express
- Regional Land Use/Transportation Study Policies (Heart of the Triad Study)
- Regional Air Quality / Planning
- Regional Ridesharing and Vanpooling Program
- Coordination of Human Services Transportation
- Regional Planning (Travel Model Custodian, P&R Lot, Project Dev.)
- Piedmont Triad Seamless Mobility Study
- Alternative Analysis Study
- Regional Transit Develop Plan Study
- Regional Corridor Analysis



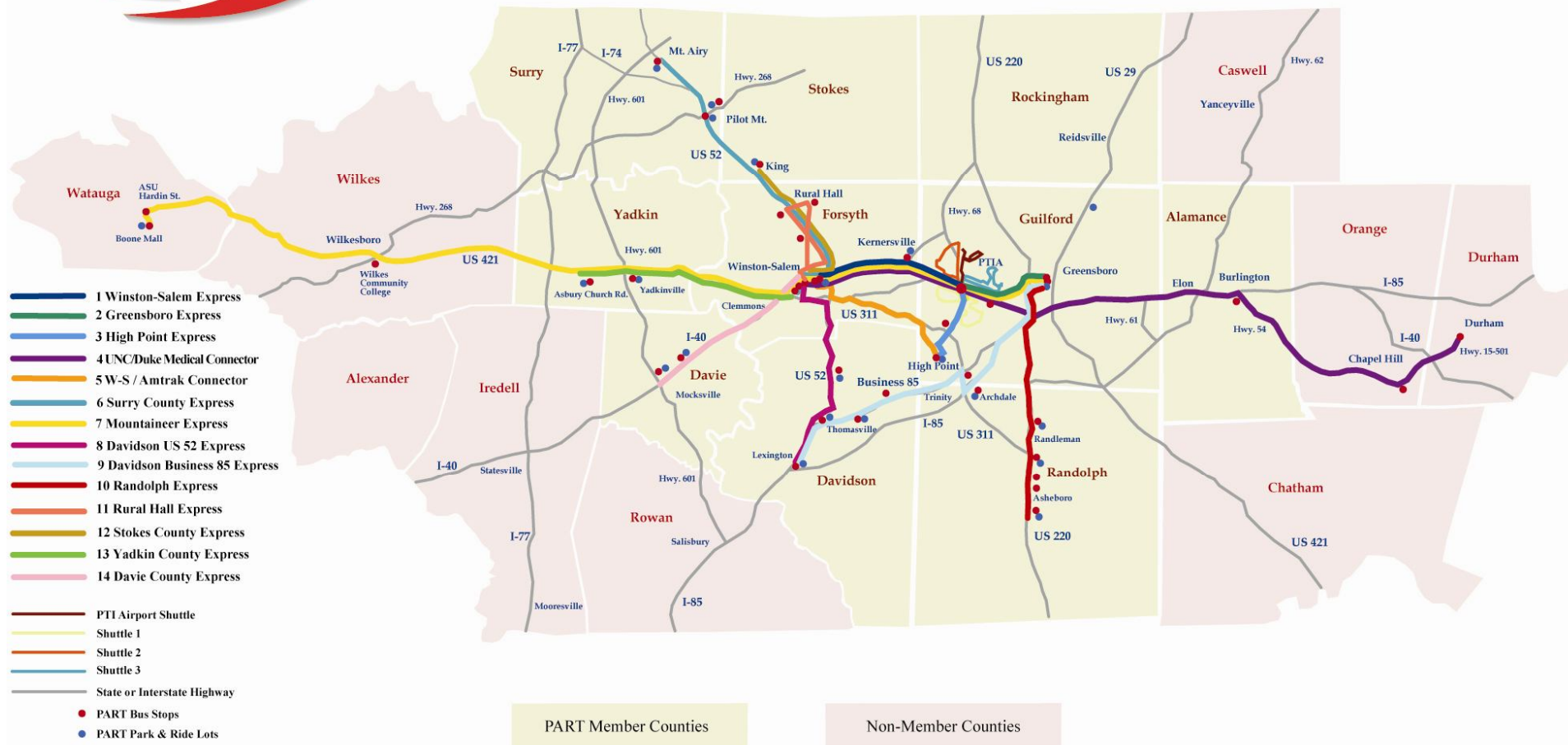


# Forecasted 2010 Commuting Patterns in the Piedmont Triad



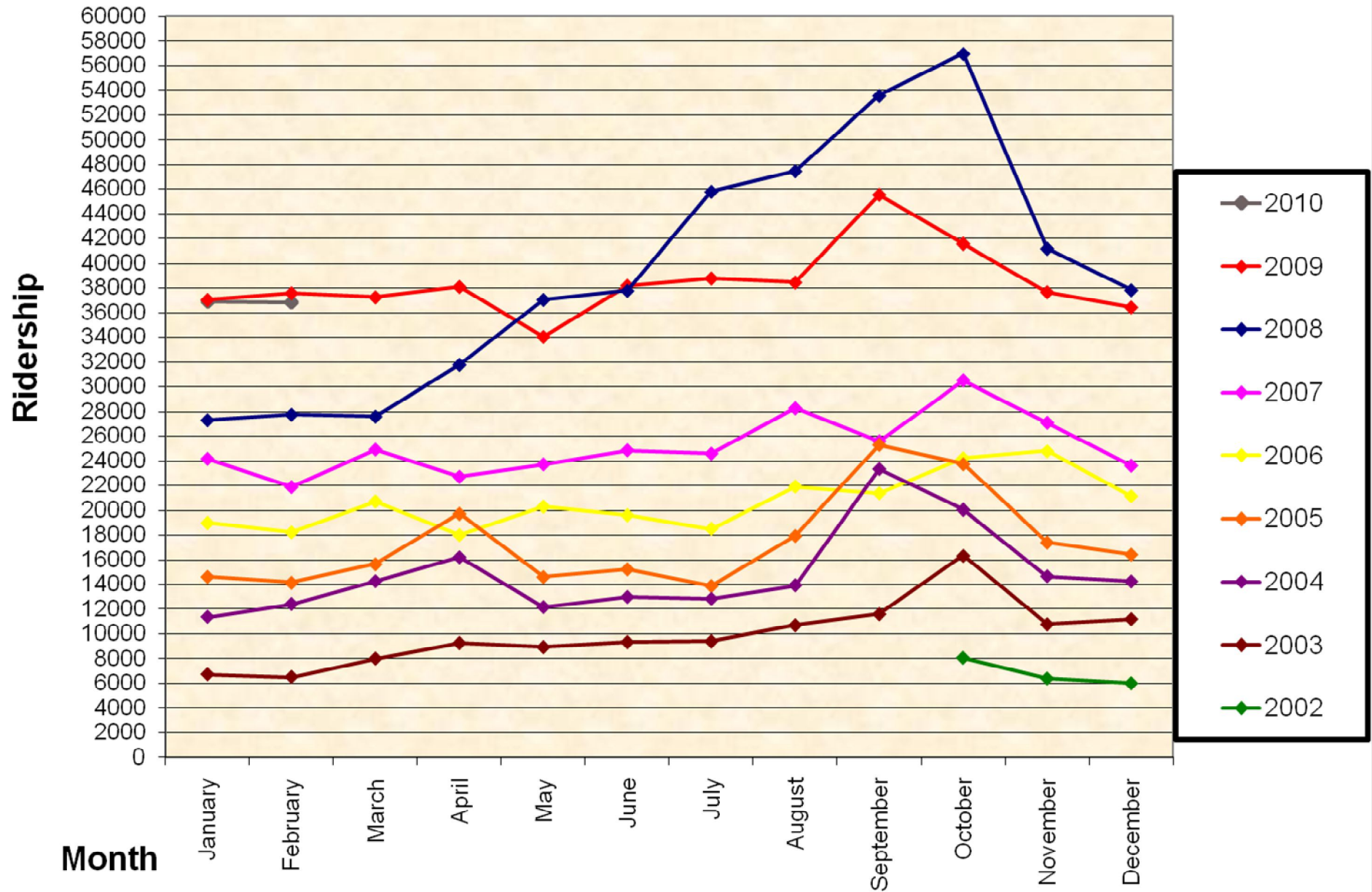


## PART Regional System Map



Effective December 2009

## PART Express - Monthly Ridership





# Operation Analysis FY '09

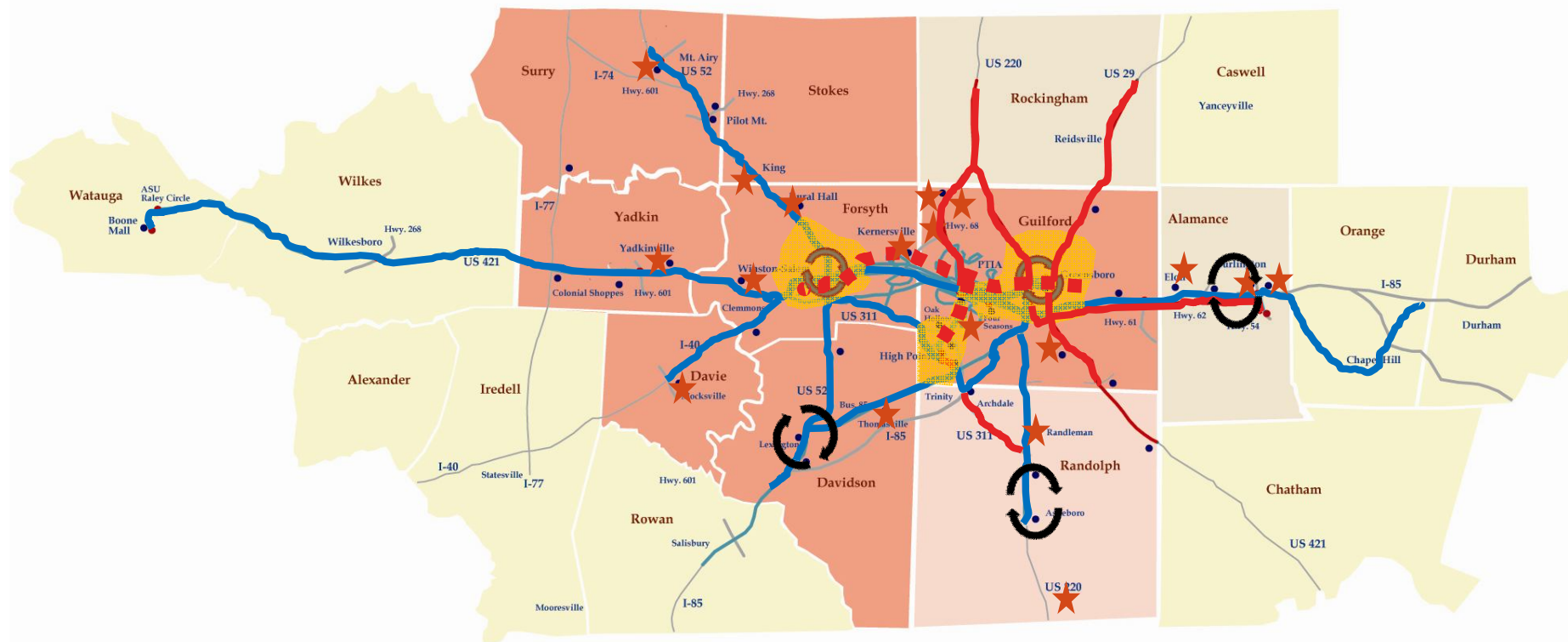
Total Passenger Trips	454,000
Total Passenger Miles	11,804,000
Car Mileage (calculated)	9,221,875 (\$1,134,291)
Bus Mileage (in-service)	1,607,432
Bus Occupancy	7.34 passengers/mile

Total Operating Costs \$4,002,938





# Service Now and in the Future



PART Member Counties with  
5% fee on short term rental cars

PART Member County with  
\$1.00 fee on vehicle registration

PART Member Counties

Non-Member Counties

- Existing Routes
- Proposed Routes
- Downtown Circulators
- Enhanced City Service
- Community Circulators
- ★ Community Shuttles
- - - East-West Corridor

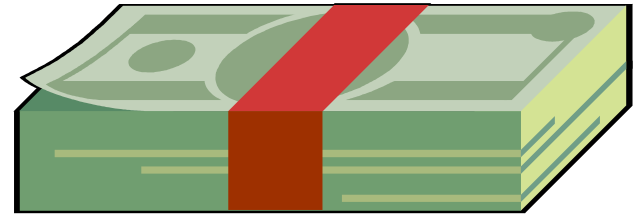
# Future Investments



	Capital	Operating	Total
FY 2011-2015	417 Million	85 Million	502 Million
FY 2016-2020	678 Million	155 Million	833 Million
	1,095 Million	240 Million	<b>Total Investment 1.335 Billion</b>



# Potential Shares

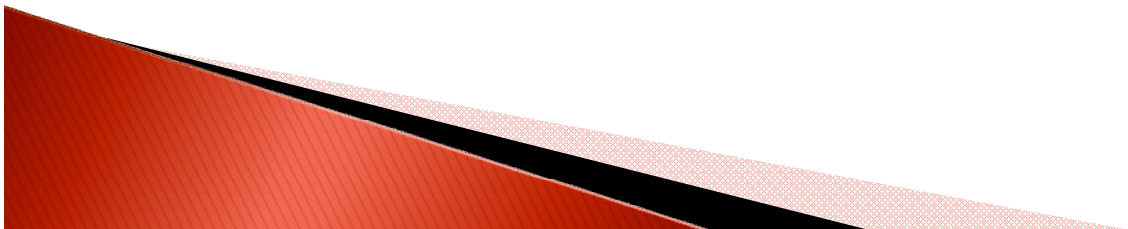


Shares	
Federal	667.5 Million
State	333.75 Million
Local	333.75 Million
<b>Total</b>	<b>1.335 Billion</b>



# Assistance Needed

- Flexibility in the use of funds
- Increased Authority for the PART Board





# Questions?

[www.PARTnc.org](http://www.PARTnc.org)

